

COUNTY OF BERNALILLO, NEW MEXICO
REVENUES BY SOURCE
LAST TEN FISCAL YEARS

Year Ended June 30,	Taxes	Licenses and Permits	Inter- Governmental Revenue	Fees for Services	Investment Income	Miscellaneous	Total Revenue
1995	\$ 50,033,116	868,669	41,559,153	4,146,690	5,278,446	1,313,372	103,199,446
1996	52,984,042	944,753	42,824,382	5,837,192	5,260,351	2,449,393 (1)	110,300,113
1997	56,555,268	1,195,333	44,328,802	5,550,613	5,926,560	2,403,915 (2)	115,960,491
1998	59,658,148	1,192,500	43,406,283	6,622,501	5,957,616	1,717,940 (3)	118,554,988
1999	62,509,375	1,392,860	46,222,026	7,420,128	4,997,653	1,665,620	124,207,662
2000	66,084,084	1,208,130	46,902,971	6,546,811	5,889,972	1,473,518	128,105,486
2001	72,691,083	1,135,647	53,397,356 (4)	7,100,928	4,126,323	2,233,148 (5)	140,684,485
2002	77,923,434	1,482,158	58,324,552	8,482,887	3,750,689	3,947,107	153,910,827
2003	78,586,905	3,485,609	59,115,375	10,655,392	4,903,521	3,432,878	160,179,680
2004	91,094,594 (7)	3,867,825	69,703,373 (8)	11,500,180	4,139,545	10,625,931 (6)	190,931,448

Schedule includes General, Special Revenue and Debt Service Funds

1. Includes 1996 insurance rebate of \$1,363,487
2. Includes 1997 insurance rebate of \$748,196
3. Includes 1998 insurance rebate of \$492,885
4. Increase in revenues from prior year is primarily attributed to an increase in grant funding.
5. Includes 2000 insurance rebate of \$197,331 and income of \$242,200 from the Assessor's Valuation fund to meet debt service requirements.
6. Includes \$4.2 million received from the City of Albuquerque for reimbursable food, canteen, and utility costs incurred by the County on behalf of the jointly funded Metropolitan Detention Center, a \$1.65 million property tax abatement settlement from Philips Semiconductors, and \$910,644 from legal settlements.
7. Includes increases property tax revenue of \$12.6 million due to increased mill levy tax rates and increase in assessable taxable property.
8. Includes increase in DWI revenues of \$5.5 million and increase in Valley Utility Project revenues.

Overall, there was population growth and increased economic activity during entire period.